MUNICIPIO DE ZIHUATEUTLA
PUEBLA
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2020 Al 31/ago./2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 15/sep./2020 06:07 p. m.

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)
GOBIERNO	**$20,843,521.24**	**$460,590.92**	**$21,304,112.16**	**$11,346,486.06**	**$11,346,486.06**	**$9,957,626.10**
LEGISLACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUSTICIA	$600,000.00	$0.00	$600,000.00	$330,276.59	$330,276.59	$269,723.41
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$7,550,021.24	$653,895.09	$8,203,916.33	$4,904,758.58	$4,904,758.58	$3,299,157.75
RELACIONES EXTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$6,280,500.00	-$198,621.17	$6,081,878.83	$2,613,619.34	$2,613,619.34	$3,468,259.49
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$5,111,000.00	$30,388.00	$5,141,388.00	$2,891,027.36	$2,891,027.36	$2,250,360.64
OTROS SERVICIOS GENERALES	$1,302,000.00	-$25,071.00	$1,276,929.00	$606,804.19	$606,804.19	$670,124.81
DESARROLLO SOCIAL	**$62,948,978.76**	**-$477,691.08**	**$62,471,287.68**	**$15,634,445.65**	**$15,634,445.65**	**$46,836,842.03**
PROTECCIÓN AMBIENTAL	$5,707,500.00	$0.00	$5,707,500.00	$464,864.89	$464,864.89	$5,242,635.11
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$44,600,000.00	$259,725.74	$44,859,725.74	$9,743,149.05	$9,743,149.05	$35,116,576.69
SALUD	$4,406,000.00	$442,475.39	$4,848,475.39	$805,415.95	$805,415.95	$4,043,059.44
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$587,500.00	-$40,000.00	$547,500.00	$116,282.24	$116,282.24	$431,217.76
EDUCACIÓN	$1,450,000.00	-$90,000.00	$1,360,000.00	$820,040.00	$820,040.00	$539,960.00
PROTECCIÓN SOCIAL	$5,896,978.76	-$1,049,892.21	$4,847,086.55	$3,623,298.32	$3,623,298.32	$1,223,788.23
OTROS ASUNTOS SOCIALES	$301,000.00	$0.00	$301,000.00	$61,395.20	$61,395.20	$239,604.80
DESARROLLO ECONÓMICO	**$413,500.00**	**$17,100.16**	**$430,600.16**	**$333,275.69**	**$333,275.69**	**$97,324.47**
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	$413,500.00	$17,100.16	$430,600.16	$333,275.69	$333,275.69	$97,324.47
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES Y ENERGÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	**$84,206,000.00**	**$0.00**	**$84,206,000.00**	**$27,314,207.40**	**$27,314,207.40**	**$56,891,792.60**