



MUNICIPIO DE ZIHUATEUTLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2025 Al 31/dic./2025  
(Cifras en Pesos)

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 28/ene./2026  
hora de Impresión 03:31 p. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
| <b>GOBIERNO</b>                                                                               | <b>\$20,935,971.80</b> | <b>-\$1,643,859.75</b>          | <b>\$19,292,112.05</b> | <b>\$19,292,112.05</b> | <b>\$19,274,740.05</b> | <b>\$0.00</b>         |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$17,553,202.66        | -\$1,701,983.52                 | \$15,851,219.14        | \$15,851,219.14        | \$15,833,847.14        | \$0.00                |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$3,382,769.14         | \$58,123.77                     | \$3,440,892.91         | \$3,440,892.91         | \$3,440,892.91         | \$0.00                |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$63,514,028.20</b> | <b>-\$10,606,187.56</b>         | <b>\$52,907,840.64</b> | <b>\$51,866,141.82</b> | <b>\$51,866,141.82</b> | <b>\$1,041,698.82</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$54,043,952.80        | -\$11,470,303.24                | \$42,573,649.56        | \$41,531,950.74        | \$41,531,950.74        | \$1,041,698.82        |
| SALUD                                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| EDUCACIÓN                                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| PROTECCIÓN SOCIAL                                                                             | \$8,225,291.90         | \$1,549,751.72                  | \$9,775,043.62         | \$9,775,043.62         | \$9,775,043.62         | \$0.00                |
| OTROS ASUNTOS SOCIALES                                                                        | \$1,244,783.50         | -\$685,636.04                   | \$559,147.46           | \$559,147.46           | \$559,147.46           | \$0.00                |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |



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|------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                |
| Total del Egreso | \$84,450,000.00 | -\$12,250,047.31                | \$72,199,952.69 | \$71,158,253.87 | \$71,140,881.87 | \$1,041,698.82 |